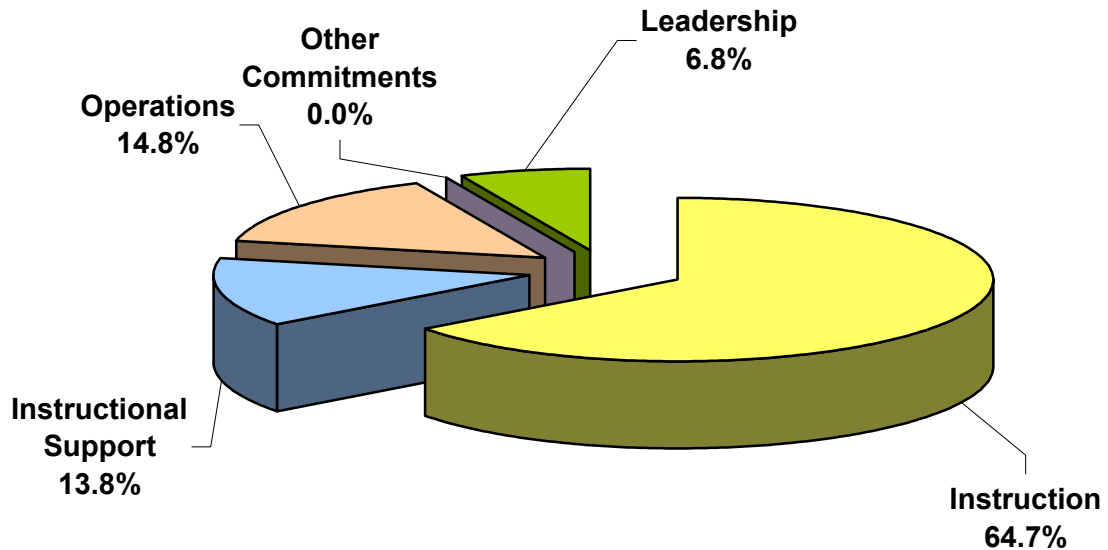
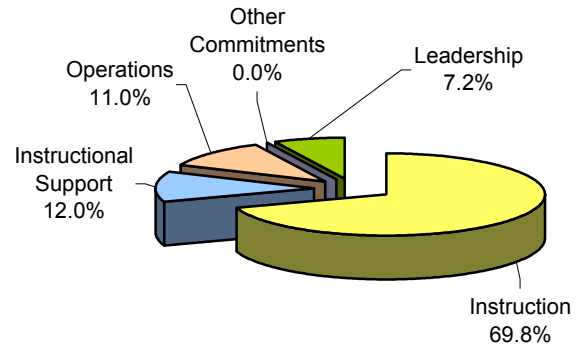


East Greenwich School District

#10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 2000 - June 2001

July 1999 - June 2000
(Previous Year)



Middle School Enrollment (ADM): 423	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$2,450,458	\$5,793	64.7%
Instructional Support	\$521,179	\$1,232	13.8%
Operations	\$560,671	\$1,325	14.8%
Other Commitments	\$0	\$0	0.0%
Leadership	\$256,107	\$605	6.8%
Total Middle Schools	\$3,788,416	\$8,956	100.0%
Total District & %-Middle-To-District	\$21,230,738	\$9,112	17.8%